

### WHO WE ARE

**Vision:** A safe, connected, and thriving community for all

**Mission:** To provide an unparalleled education for all to succeed

**Beliefs:**

- All students and staff must be connected and supported.
- All students and staff must have a strong sense of purpose.
- All students and staff must be challenged to think critically and creatively.
- Family and community engagement are essential to continuous improvement.

### OUR SCHOOLS

**Over 53,700+ Students**

- Students Representing 129 Countries and 69 Languages
- Fastest growing Asian Population in the U.S.

**5th Largest District of 180 in Georgia**

**42 Schools**

- 23 Elementary
- 11 Middle
- 7 High
- 1 College and Career High School

**8,000 Staff Members**

- 4,008 Certified
- 2,057 Classified
- 1,919 Other

### 44% GROWTH

2012

2022

FCS has built 9 new schools.

### DISTRICT ACHIEVEMENT

**Metro-Atlanta and Large Districts**

- Highest Graduation Rate (96.4%)
- Highest CCRPI
- Highest SAT Score
- Highest ACT Score
- Highest Financial Efficiency Rating (5/5 Stars)

### OPERATIONAL BUDGET

- \$585 Million
- 54% local funds; 46% state and federal
- 89% salaries and benefits
- 73% of expenses tied to instruction
- Lowest operational millage rate (17.3) and lowest per pupil cost among the 12 largest districts in Georgia.\*

Size	District	Cost Per Pupil
1	Forsyth County	\$9,803
2	Henry County	\$9,981
3	DeKalb County	\$10,147
4	Gwinnett County	\$10,227
5	Paulding County	\$10,412
6	Cherokee County	\$10,567
7	Muscogee County	\$10,875
8	Cobb County	\$12,115
9	Fulton County	\$12,239
10	Savannah Chatham County	\$12,763
11	DeKalb County	\$12,908
12	Atlanta Public Schools	\$18,449

\* Maintained same millage for last eight years.

## 2022-27 STRATEGIC PLAN GOALS

### The Learner Experience

- Increase student achievement and growth
- Increase student engagement
- Develop and sustain consistent assessment and grading practice

### Staff Recruitment and Development

- Acquire and retain excellent staff
- Build and develop individual staff capacity

### Social and Emotional Health

- Foster healthy digital interactions
- Expand access to mental health resources and strategies
- Promote respect, wellness, and balance for staff and students

### Culture, Climate, and Community

- Increase meaningful home, school, and community relationship
- Work collaboratively with all people to promote inclusivity, school pride, and belonging

### Operational Excellence

- Plan and adapt for growth
- Manage financial resources
- Plan and allocate resources

## ETHNIC DISTRIBUTION OF STUDENTS

American Indian or Alaska Native <1%

Asian: 33%

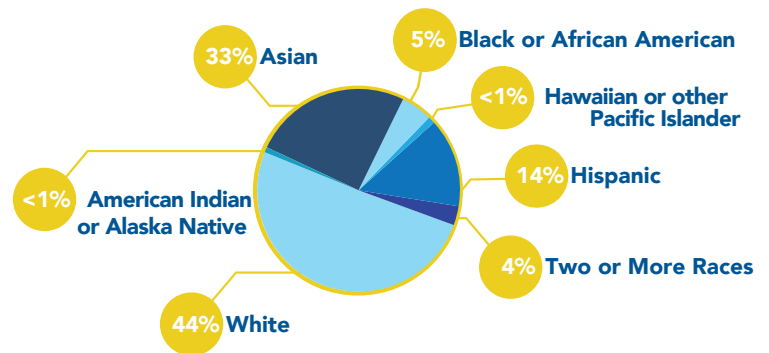
Black or African American: 5%

Hawaiian or other Pacific Islander <1%

Hispanic: 14%

Two or More Races 4%

White: 44%



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