

## WHO WE ARE

Vision: Quality learning and superior performance for all!  
Mission: We prepare and inspire all learners to lead and succeed.

## WHAT WE BELIEVE

- Trust among all stakeholders is vital
- Expectations influence accomplishments because everyone has the capacity to learn.
- A school-community partnership is essential
- Change creates opportunity
- High-performing leadership makes visions reality.

## 2017-22

### STRATEGIC PLAN GOALS

#### Learning and Growth

- Increase student achievement
- Build staff capacity
- Foster social and emotional growth

#### Culture and Climate

- Acquire, develop and retain excellent staff for all positions
- Develop and apply effective cultural strategies
- Increase purposeful school, home and community partnerships

#### Operational Excellence

- Plan and adapt for growth
- Manage financial resources
- Plan and allocate resources

## DISTRICT ACHIEVEMENT

### Georgia

- ✓ Internationally Accredited STEM Schools
- ✓ 9 National Blue Ribbon Schools
- ✓ 17 Governor's Office of Student Achievement award winning schools
- ✓ Advanced Placement Honor Roll District
- ✓ Highest credit rating from Moody's and S&P (1 of 17 in U.S.)

### Metro-Atlanta and Large Districts

- ✓ Highest SAT score
- ✓ Highest ACT score
- ✓ Highest CCRPI
- ✓ Highest County Graduation Rate (94.6%)
- ✓ Highest Financial Efficiency Rating (5/5 Stars)

## 2019-20 BUDGET: \$479 MILLION

- 48% from local funds; 52% from state and federal funds
- 90% salaries and benefits
- 73% of expenses tied to instruction
- Lowest operational millage rate (17.3) and lowest per pupil cost among Metro-Atlanta and large districts \*

Size	District	Cost Per Pupil
1	Gwinnett County	\$8,537
2	Cobb County	\$9,110
3	DeKalb County	\$9,862
4	Fulton County	\$10,608
5	Clayton County	\$8,771
6	Atlanta Public Schools	\$15,623
7	Forsyth County	\$8,220
8	Cherokee County	\$8,704
9	Henry County	\$9,016
10	Chatham County	\$10,909
11	Muscogee County	\$9,058
12	Richmond County	\$9,477

\* Maintained same millage for last five years.

# 2019 - 2020 FORSYTH COUNTY SCHOOLS

[www.forsyth.k12.ga.us](http://www.forsyth.k12.ga.us)

## OUR SCHOOLS

- Over 51,000 Students and 38 Schools  
6,000 Staff Members
- Students Representing 124 Countries and 52 Languages
  - Fastest growing Asian Population in the U.S.
- 21 Elementary  
10 Middle  
6 High  
1 College and Career High School

7th Largest District of 180 in Georgia

## 49% GROWTH

2010 2020

FCS has added 16,738 students and built 5 new schools.

## CURRENT CONSTRUCTION

2020

- Poole's Mill Elementary School
- West Forsyth High School Classroom Wing

2021

- East Forsyth High School
- Hendricks Middle School
- New Academies for Creative Education (ACE)
- FOCAL Center (Centralized Performing Arts Center)

2022

- Elementary School #23

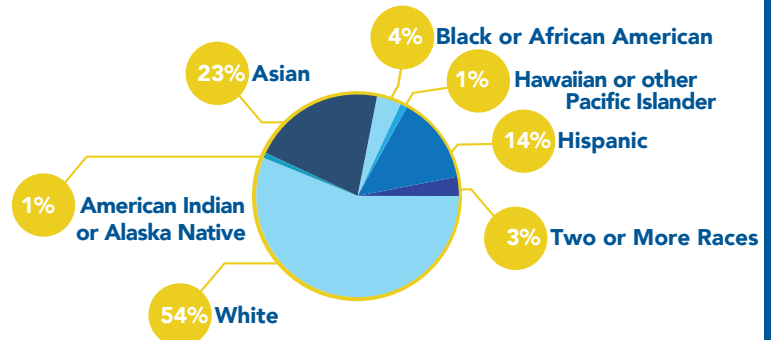
## OVER CAPACITY NOW

- 12/21 Elementary
- 6/10 Middle
- 4/7 High

244 Trailers on Campus for Classrooms, Funded with Property Taxes

## ETHNIC DISTRIBUTION OF STUDENTS

American Indian or Alaska Native 1%  
Asian: 23%  
Black or African American: 4%  
Hawaiian or other Pacific Islander 1%  
Hispanic: 14%  
Two or More Races 3%  
White: 54%



## 2018-19 DISTRICT HIGHLIGHTS

- Opened Alliance Academy for Innovation
- Opened Denmark High School
- Began 295 Million In Bond Improvements and Projects
- Opened Dual Language Immersion (DLI) at Three Elementary Schools

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