

TWELVE LARGEST SCHOOL SYSTEMS RANKED BY COST PER FTE

Rank	System Name	FTE		Increase(Decrease) QBE	FY23 to FY22			2023 Per FTE			
		Reported on 2023 QBE Allotment	Reported on 2022 QBE Allotment		2023 Per FTE Total Expenditure	2022 Per FTE Total Expenditure	2021 Per FTE Total Expenditure	Increase Per FTE Total Expenditure	2023 Per FTE General Administration	2023 Per FTE School Administration	2023 Per FTE Total Administration
1	Forsyth County	54,535	53,085	1,450	11,118.84	10,132.27	9,803.05	986.57	375.64	632.67	1,008.31
2	Henry County	43,626	42,920	706.00	11,285.95	10,803.01	9,891.85	482.94	351.14	801.09	1,152.23
3	Hall County	28,422	28,096	326.00	11,606.35	10,945.28	9,997.08	661.07	433.28	721.06	1,154.34
4	Paulding County	31,634	31,247	387.00	12,341.84	10,962.48	10,412.46	1,379.36	369.92	691.00	1,060.92
5	Cherokee County	42,828	42,765	63.00	12,031.19	10,973.54	10,567.77	1,057.65	293.64	690.45	984.09
6	Clayton County	52,732	52,946	(214.00)	13,439.69	11,172.96	10,147.88	2,266.73	1,161.16	776.92	1,938.08
7	Gwinnett County	190,327	187,095	3,232.00	12,176.61	11,488.90	10,227.48	687.71	670.34	861.36	1,531.70
8	Muscogee County	29,127	29,390	(263.00)	12,760.92	11,935.07	10,875.50	825.85	896.24	763.94	1,660.18
9	Cobb County	109,292	109,277	15.00	13,465.57	12,177.79	11,115.02	1,287.78	539.42	833.32	1,372.74
10	Fulton County	89,541	89,634	(93.00)	14,494.62	13,375.04	12,239.77	1,119.58	865.29	893.31	1,758.60
11	DeKalb County	93,528	95,135	(1,607.00)	14,458.85	14,672.86	12,908.83	(214.01)	1,053.61	901.49	1,955.10
12	Atlanta Public Schools	49,547	49,386	161.00	22,624.41	21,709.56	18,449.52	914.85	1,504.42	1,482.74	2,987.16